



# Memorandum

**TO: MAYOR REED****FROM: Councilmember Ash Kalra****SUBJECT: BUDGET DOCUMENT****DATE: November 12, 2009**

Approved

*Ash Kalra AD*

Date

*11/12/09***RECOMMENDATION**

To direct the Redevelopment Agency staff to identify the lowest priority encumbrances and capital expenditures in years 1, 2, and 3 of the Redevelopment Agency budget that constitutes 20 percent of the Agency's budget for fiscal year 09-10. In identifying these low priority encumbrances and capital expenditures, the staff must assume no additional cuts in city services, SNI services, and neighborhood projects. Also, staff is directed to report on the criteria used to identify the lowest priority encumbrances and capital expenditures. These staff reports must be provided far enough in advance of the Redevelopment Agency's board meeting on December 8, 2009 to allow for thorough Board considerations.

**BACKGROUND****New Expenditure/Reinstatement**

Program/Project Title: Redevelopment Budget Encumbrances

RDA Project Area: City Wide

Amount of Agency Funding Required: \$

**Funding Source**

Program/Project Title:

Amount of Agency Funding Change: \$

This change is: ☐ One-time ☒ Ongoing**Anticipated Outcomes**

Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- X Create Jobs and Expand Business
- X Build Public Facilities

## X Strong Neighborhoods Initiative and Affordable Housing